

別表10

## 平成29年度 国民健康保険税収納状況(平成29年12月末現在)

国保医療課

(単位:円,%)

区分	平成29年度									平成28年度							比較						
	予算現額	調定額	収入済額	収入の対 予算現額 進捗率	不納欠損額	予算現額 に対する 収入残額	調定額累計 に対する 収入残額	収納率 a	予算現額	調定額	収入済額	収入の対 予算現額 進捗率	不納欠損額	予算現額 に対する 収入残額	調定額 に対する 収入残額	収納率 b	調定額		収入額		収納率		
																	増減額	増減率	増減額	増減率			
	A	B	C	C/A	D	A-C	B-C	C/B	E	F	G	G/E	H	E-G	F-G	G/F	B-F	(B-F)/F	(C)-(G)	(C-G)/G	a-b		
一般被保険者分	現年課税分	医療	404,160,000	430,274,992	308,700,921	76.3	0	95,459,079	121,574,071	71.7	413,070,000	454,440,805	327,079,187	79.1	0	85,990,813	127,361,618	72.0	△ 24,165,813	△ 5.3	△ 18,378,266	△ 5.6	△ 0.3
		後期	141,960,000	134,731,978	96,561,786	68.0	0	45,398,214	38,170,192	71.7	141,140,000	142,489,213	102,454,073	72.5	0	38,685,927	40,035,140	71.9	△ 7,757,235	△ 5.4	△ 5,892,287	△ 5.8	△ 0.2
		介護	39,790,000	39,925,630	28,428,770	71.4	0	11,361,230	11,496,860	71.2	44,810,000	42,977,670	29,967,244	66.8	0	14,842,756	13,010,426	69.7	△ 3,052,040	△ 7.1	△ 1,538,474	△ 5.1	1.5
		小計	585,910,000	604,932,600	433,691,477	74.0	0	152,218,523	171,241,123	71.7	599,020,000	639,907,688	459,500,504	76.7	0	139,519,496	180,407,184	71.8	△ 34,975,088	△ 5.5	△ 25,809,027	△ 5.6	△ 0.1
	滞納繰越分	医療	15,563,000	95,405,309	15,741,665	101.1	0	△ 178,665	79,663,644	16.5	17,737,000	103,520,166	15,480,485	87.2	0	2,256,515	88,039,681	15.0	△ 8,114,857	△ 7.8	261,180	1.7	1.5
		後期	4,429,000	26,135,104	4,418,167	99.7	0	10,833	21,716,937	16.9	4,390,000	26,989,177	4,191,613	95.4	0	198,387	22,797,564	15.5	△ 854,073	△ 3.2	226,554	5.4	1.4
		介護	1,617,000	10,367,038	1,763,728	109.0	0	△ 146,728	8,603,310	17.0	1,400,000	9,976,253	1,610,437	115.0	0	△ 210,437	8,365,816	16.1	390,785	3.9	153,291	9.5	0.9
		小計	21,609,000	131,907,451	21,923,560	101.4	0	△ 314,560	109,983,891	16.6	23,527,000	140,485,596	21,282,535	90.4	0	2,244,465	119,203,061	15.1	△ 8,578,145	△ 6.1	641,025	3.0	1.5
	計	607,519,000	736,840,051	455,615,037	74.9	0	151,903,963	281,225,014	61.8	622,547,000	780,393,284	480,783,039	77.2	0	141,763,961	299,610,245	61.6	△ 43,553,233	△ 5.6	△ 25,168,002	△ 5.2	0.2	
	退職被保険者等分	現年課税分	医療	9,200,000	6,896,808	5,605,914	60.9	0	3,594,086	1,290,894	81.3	10,560,000	9,914,995	7,883,452	74.6	0	2,676,548	2,031,543	79.5	△ 3,018,187	△ 30.4	△ 2,277,538	△ 28.9
後期			2,860,000	2,127,722	1,732,266	60.5	0	1,127,734	395,456	81.4	3,370,000	3,077,887	2,446,443	72.5	0	923,557	631,444	79.5	△ 950,165	△ 30.9	△ 714,177	△ 29.2	1.9
介護			2,010,000	2,033,870	1,643,193	81.7	0	366,807	390,677	80.8	3,120,000	2,985,230	2,360,631	75.6	0	759,369	624,599	79.1	△ 951,360	△ 31.9	△ 717,438	△ 30.4	1.7
小計			14,070,000	11,058,400	8,981,373	63.8	0	5,088,627	2,077,027	81.2	17,050,000	15,978,112	12,690,526	74.4	0	4,359,474	3,287,586	79.4	△ 4,919,712	△ 30.8	△ 3,709,153	△ 29.2	1.8
滞納繰越分		医療	495,000	8,154,978	111,161	22.4	0	383,839	8,043,817	1.4	630,000	8,631,902	394,421	62.6	0	235,579	8,237,481	4.6	△ 476,924	△ 5.5	△ 283,260	△ 71.8	△ 3.2
		後期	82,000	405,765	28,449	34.6	0	53,551	377,316	7.0	110,000	524,609	99,558	90.5	0	10,442	425,051	19.0	△ 118,844	△ 22.7	△ 71,109	△ 71.4	△ 12.0
		介護	83,000	1,542,358	21,863	26.3	0	61,137	1,520,495	1.4	100,000	1,623,997	72,036	72.0	0	27,964	1,551,961	4.4	△ 81,639	△ 5.0	△ 50,173	△ 69.6	△ 3.0
		小計	660,000	10,103,101	161,473	24.4	0	498,527	9,941,628	1.6	840,000	10,780,508	566,015	67.3	0	273,985	10,214,493	5.3	△ 677,407	△ 6.3	△ 404,542	△ 71.5	△ 3.7
計		14,730,000	21,161,501	9,142,846	62.0	0	5,587,154	12,018,655	43.2	17,890,000	26,758,620	13,256,541	74.1	0	4,633,459	13,502,079	49.5	△ 5,597,119	△ 20.9	△ 4,113,695	△ 31.0	△ 6.3	
合計		現年課税分	医療	413,360,000	437,171,800	314,306,835	76.0	0	99,053,165	122,864,965	71.9	423,630,000	464,355,800	334,962,639	79.0	0	88,667,361	129,393,161	72.1	△ 27,184,000	△ 5.9	△ 20,655,804	△ 6.2
	後期		144,820,000	136,859,700	98,294,052	67.8	0	46,525,948	38,565,648	71.8	144,510,000	145,567,100	104,900,516	72.5	0	39,609,484	40,666,584	72.1	△ 8,707,400	△ 6.0	△ 6,606,464	△ 6.3	△ 0.3
	介護		41,800,000	41,959,500	30,071,963	71.9	0	11,728,037	11,887,537	71.7	47,930,000	45,962,900	32,327,875	67.4	0	15,602,125	13,635,025	70.3	△ 4,003,400	△ 8.7	△ 2,255,912	△ 7.0	1.4
	小計		599,980,000	615,991,000	442,672,850	73.7	0	157,307,150	173,318,150	71.9	616,070,000	655,885,800	472,191,030	76.6	0	143,878,970	183,694,770	72.0	△ 39,894,800	△ 6.1	△ 29,518,180	△ 6.3	△ 0.1
	滞納繰越分	医療	16,058,000	103,560,287	15,852,826	98.7	0	205,174	87,707,461	15.3	18,367,000	112,152,068	15,874,906	86.4	0	2,492,094	96,277,162	14.2	△ 8,591,781	△ 7.7	△ 22,080	△ 0.1	1.1
		後期	4,511,000	26,540,869	4,446,616	98.5	0	64,384	22,094,253	16.8	4,500,000	27,513,786	4,291,171	95.3	0	208,829	23,222,615	15.6	△ 972,917	△ 3.5	155,445	3.6	1.2
		介護	1,700,000	11,909,396	1,785,591	105.0	0	△ 85,591	10,123,805	15.0	1,500,000	11,600,250	1,682,473	112.1	0	△ 182,473	9,917,777	14.5	309,146	2.7	103,118	6.1	0.5
		小計	22,269,000	142,010,552	22,085,033	99.1	0	183,967	119,925,519	15.6	24,367,000	151,266,104	21,848,550	89.6	0	2,518,450	129,417,554	14.4	△ 9,255,552	△ 6.1	236,483	1.1	1.2
	計	622,249,000	758,001,552	464,757,883	74.6	0	157,491,117	293,243,669	61.3	640,437,000	807,151,904	494,039,580	77.1	0	146,397,420	313,112,324	61.2	△ 49,150,352	△ 6.1	△ 29,281,697	△ 5.9	0.1	