

平成30年度 町税の収納状況(各年度12月末現在)

別表10

税務課

(単位:円,%)

区分	平成30年度									平成29年度							比較						
	A	B	C	C/A×100	D	A-C	B-C	C/B×100	E	F	G	G/E×100	H	E-G	F-G	G/F×100	調定額		収入額		a-b		
																	増減額	増減率	増減額	増減率			
																						B-F	(B-F)/F×100
町民税	個人	現年分	1,389,800,000	1,434,966,970	1,004,956,485	72.3	0	384,843,515	430,010,485	70.0	1,376,900,000	1,377,619,070	956,083,819	69.4	0	420,816,181	421,535,251	69.4	57,347,900	4.2	48,872,666	5.1	0.6
		滞納分	7,300,000	23,525,071	8,741,623	119.7	0	▲1,441,623	14,783,448	37.2	7,700,000	23,800,470	6,935,015	90.1	0	764,985	16,865,455	29.1	▲275,399	▲1.2	1,806,608	26.1	8.1
		小計	1,397,100,000	1,458,492,041	1,013,698,108	72.6	0	383,401,892	444,793,933	69.5	1,384,600,000	1,401,419,540	963,018,834	69.6	0	421,581,166	438,400,706	68.7	57,072,501	4.1	50,679,274	5.3	0.8
	法人	現年分	80,600,000	63,216,500	62,930,200	78.1	0	17,669,800	286,300	99.5	70,800,000	72,153,200	70,998,900	100.3	0	▲198,900	1,154,300	98.4	▲8,936,700	▲12.4	▲8,068,700	▲11.4	1.1
		滞納分	100,000	0	0	0.0	0	100,000	0	#DIV/0!	100,000	50,000	0	0.0	0	100,000	50,000	0.0	▲50,000	▲100.0	0	#DIV/0!	#DIV/0!
		小計	80,700,000	63,216,500	62,930,200	78.0	0	17,769,800	286,300	99.5	70,900,000	72,203,200	70,998,900	100.1	0	▲98,900	1,204,300	98.3	▲8,986,700	▲12.4	▲8,068,700	▲11.4	1.2
	合計	現年分	1,470,400,000	1,498,183,470	1,067,886,685	72.6	0	402,513,315	430,296,785	71.3	1,447,700,000	1,449,772,270	1,027,082,719	70.9	0	420,617,281	422,689,551	70.8	48,411,200	3.3	40,803,966	4.0	0.5
		滞納分	7,400,000	23,525,071	8,741,623	118.1	0	▲1,341,623	14,783,448	37.2	7,800,000	23,850,470	6,935,015	88.9	0	864,985	16,915,455	29.1	▲325,399	▲1.4	1,806,608	26.1	8.1
		小計	1,477,800,000	1,521,708,541	1,076,628,308	72.9	0	401,171,692	445,080,233	70.8	1,455,500,000	1,473,622,740	1,034,017,734	71.0	0	421,482,266	439,605,006	70.2	48,085,801	3.3	42,610,574	4.1	0.6
固定資産税	現年分	1,129,300,000	1,142,208,600	923,255,278	81.8	0	206,044,722	218,953,322	80.8	1,138,900,000	1,152,871,300	924,081,510	81.1	0	214,818,490	228,789,790	80.2	▲10,662,700	▲0.9	▲826,232	▲0.1	0.6	
	滞納分	12,700,000	46,259,947	10,014,677	78.9	0	2,685,323	36,245,270	21.6	14,600,000	49,974,540	10,178,750	69.7	0	4,421,250	39,795,790	20.4	▲3,714,593	▲7.4	▲164,073	▲1.6	1.2	
	小計	1,142,000,000	1,188,468,547	933,269,955	81.7	0	208,730,045	255,198,592	78.5	1,153,500,000	1,202,845,840	934,260,260	81.0	0	219,239,740	268,585,580	77.7	▲14,377,293	▲1.2	▲990,305	▲0.1	0.8	
	国有資産等所在 市町村交付金	270,000	264,700	264,700	98.0	0	5,300	0	100.0	270,000	270,100	270,100	100.0	0	▲100	0	100.0	▲5,400	▲2.0	▲5,400	▲2.0	0.0	
	計	1,142,270,000	1,188,733,247	933,534,655	81.7	0	208,735,345	255,198,592	78.5	1,153,770,000	1,203,115,940	934,530,360	81.0	0	219,239,640	268,585,580	77.7	▲14,382,693	▲1.2	▲995,705	▲0.1	0.8	
軽自動車税	現年分	52,500,000	53,282,500	52,321,300	99.7	0	178,700	961,200	98.2	50,200,000	50,681,900	49,795,200	99.2	0	404,800	886,700	98.3	2,600,600	5.1	2,526,100	5.1	▲0.1	
	滞納分	500,000	1,186,544	229,911	46.0	0	270,089	956,633	19.4	400,000	1,311,049	269,505	67.4	0	130,495	1,041,544	20.6	▲124,505	▲9.5	▲39,594	▲14.7	▲1.2	
	計	53,000,000	54,469,044	52,551,211	99.2	0	448,789	1,917,833	96.5	50,600,000	51,992,949	50,064,705	98.9	0	535,295	1,928,244	96.3	2,476,095	4.8	2,486,506	5.0	0.2	
たばこ税	125,800,000	99,688,639	89,580,548	71.2	0	36,219,452	10,108,091	89.9	127,000,000	96,837,511	86,378,872	68.0	0	40,621,128	10,458,639	89.2	2,851,128	2.9	3,201,676	3.7	0.7		
都市計画税	現年分	126,600,000	128,405,500	103,791,072	82.0	0	22,808,928	24,614,428	80.8	126,700,000	128,533,300	103,025,590	81.3	0	23,674,410	25,507,710	80.2	▲127,800	▲0.1	765,482	0.7	0.6	
	滞納分	1,400,000	5,105,030	1,105,173	78.9	0	294,827	3,999,857	21.6	1,600,000	5,514,567	1,123,200	70.2	0	476,800	4,391,367	20.4	▲409,537	▲7.4	▲18,027	▲1.6	1.2	
	計	128,000,000	133,510,530	104,896,245	82.0	0	23,103,755	28,614,285	78.6	128,300,000	134,047,867	104,148,790	81.2	0	24,151,210	29,899,077	77.7	▲537,337	▲0.4	747,455	0.7	0.9	
合計	現年分	2,778,800,000	2,822,080,070	2,147,254,335	77.3	0	631,545,665	674,825,735	76.1	2,763,500,000	2,781,858,770	2,103,985,019	76.1	0	659,514,981	677,873,751	75.6	40,221,300	1.4	43,269,316	2.1	0.5	
	滞納分	22,000,000	76,076,592	20,091,384	91.3	0	1,908,616	55,985,208	26.4	24,400,000	80,650,626	18,506,470	75.8	0	5,893,530	62,144,156	22.9	▲4,574,034	▲5.7	1,584,914	8.6	3.5	
	国有資産等所在市町村 交付金及びたばこ税	126,070,000	99,953,339	89,845,248	71.3	0	36,224,752	10,108,091	89.9	127,270,000	97,107,611	86,648,972	68.1	0	40,621,028	10,458,639	89.2	2,845,728	2.9	3,196,276	3.7	0.7	
	合計	2,926,870,000	2,998,110,001	2,257,190,967	77.1	0	669,679,033	740,919,034	75.3	2,915,170,000	2,959,617,007	2,209,140,461	75.8	0	706,029,539	750,476,546	74.6	38,492,994	1.3	48,050,506	2.2	0.7	