

国民健康保険税収納状況(令和元年12月末現在)

別表11

(単位:円, %)

区分		令和元年度									平成30年度							比較					
		予算現額 A	調定額 B	収入済額 C	収入の対 予算現額 進捗率 C/A	不納欠損額 D	予算現額 に対する 収入残額 A-C	調定額 に対する 収入残額 B-C	収納率 a C/B	予算現額 E	調定額 F	収入済額 G	収入の対 予算現額 進捗率 G/E	不納欠損額 H	予算現額 に対する 収入残額 E-G	調定額 に対する 収入残額 F-G	収納率 b G/F	調定額		収入額		収納率 a-b	
																		増減額	増減率	増減額	増減率		
																		B-F	(B-F)/F	(C)-(G)	(C-G)/G		
一般被保険者分	現年課税分	医療	376,050,000	396,245,116	286,304,602	76.1	0	89,745,398	109,940,514	72.3	391,852,000	416,868,744	296,461,605	75.6	0	95,390,395	120,407,139	71.1	△ 20,623,628	△ 4.9	△ 10,157,003	△ 3.4	1.2
		後期	122,410,000	125,809,206	90,868,414	74.2	0	31,541,586	34,940,792	72.2	124,002,000	132,899,973	94,237,365	75.9	0	29,764,635	38,662,608	70.9	△ 7,090,767	△ 5.3	△ 3,368,951	△ 3.6	1.3
		介護	34,570,000	37,982,944	27,005,642	78.1	0	7,564,358	10,977,302	71.1	54,358,000	39,825,227	27,089,125	49.8	0	27,268,875	12,736,102	68.0	△ 1,842,283	△ 4.6	△ 83,483	△ 0.3	3.1
		小計	533,030,000	560,037,266	404,178,658	75.8	0	128,851,342	155,858,608	72.2	570,212,000	589,593,944	417,788,095	73.2	0	152,423,905	171,805,849	70.9	△ 29,556,678	△ 5.0	△ 13,609,437	△ 3.3	1.3
	滞納繰越分	医療	15,595,000	83,053,801	15,171,290	97.2	0	423,710	67,882,511	18.3	15,841,000	88,877,668	16,198,084	102.2	0	△ 357,084	72,679,584	18.2	△ 5,823,867	△ 6.6	△ 1,026,794	△ 6.3	0.1
		後期	4,797,000	24,562,291	4,360,302	90.8	0	436,698	20,201,989	17.8	4,703,000	25,154,047	4,416,430	93.9	0	286,570	20,737,617	17.6	△ 591,756	△ 2.4	△ 56,128	△ 1.3	0.2
		介護	2,165,000	10,691,516	2,050,950	94.7	0	114,050	8,640,566	19.2	2,302,000	10,351,675	2,041,172	88.6	0	260,828	8,310,503	19.7	339,841	3.3	9,778	0.5	△ 0.5
		小計	22,557,000	118,307,608	21,582,542	95.6	0	974,458	96,725,066	18.2	22,846,000	124,383,390	22,655,686	99.1	0	190,314	101,727,704	18.2	△ 6,075,782	△ 4.9	△ 1,073,144	△ 4.7	0.0
	計	555,587,000	678,344,874	425,761,200	76.6	0	129,825,800	252,583,674	62.8	593,058,000	713,977,334	440,443,781	74.2	0	152,614,219	273,533,553	61.7	△ 35,632,460	△ 5.0	△ 14,682,581	△ 3.3	1.1	
	退職被保険者等分	現年課税分	医療	1,390,000	199,884	157,025	11.2	0	1,232,975	42,859	78.6	6,472,000	2,042,956	1,644,671	25.4	0	4,827,329	398,285	80.5	△ 1,843,072	△ 90.2	△ 1,487,646	△ 90.5
後期			480,000	67,194	52,924	11.0	0	427,076	14,270	78.8	2,103,000	663,427	536,170	25.4	0	1,566,830	127,257	80.8	△ 596,233	△ 89.9	△ 483,246	△ 90.1	△ 2.0
介護			210,000	72,056	56,193	26.7	0	153,807	15,863	78.0	1,971,000	591,173	472,849	23.9	0	1,498,151	118,324	80.0	△ 519,117	△ 87.8	△ 416,656	△ 88.1	△ 2.0
小計			2,080,000	339,134	266,142	12.7	0	1,813,858	72,992	78.5	10,546,000	3,297,556	2,653,690	25.1	0	7,892,310	643,866	80.5	△ 2,958,422	△ 89.7	△ 2,387,548	△ 90.0	△ 2.0
滞納繰越分		医療	370,000	7,979,596	0	0.0	0	370,000	7,979,596	0.0	437,000	8,020,706	41,110	9.4	0	395,890	7,979,596	0.5	△ 41,110	△ 0.5	△ 41,110	△ 100.0	△ 0.5
		後期	54,000	359,471	0	0.0	0	54,000	359,471	0.0	92,000	370,643	11,172	12.1	0	80,828	359,471	3.0	△ 11,172	△ 3.0	△ 11,172	△ 100.0	△ 3.0
		介護	43,000	1,505,032	0	0.0	0	43,000	1,505,032	0.0	78,000	1,514,921	9,889	12.6	0	68,111	1,505,032	0.7	△ 9,889	△ 0.7	△ 9,889	△ 100.0	△ 0.7
		小計	467,000	9,844,099	0	0.0	0	467,000	9,844,099	0.0	607,000	9,906,270	62,171	10.2	0	544,829	9,844,099	0.6	△ 62,171	△ 0.6	△ 62,171	△ 100.0	△ 0.6
計		2,547,000	10,183,233	266,142	10.4	0	2,280,858	9,917,091	2.6	11,153,000	13,203,826	2,715,861	24.3	0	8,437,139	10,487,965	20.6	△ 3,020,593	△ 22.9	△ 2,449,719	△ 90.2	△ 18.0	
合計		現年課税分	医療	377,440,000	396,445,000	286,461,627	75.8	0	90,978,373	109,983,373	72.3	398,324,000	418,911,700	298,106,276	74.8	0	100,217,724	120,805,424	71.2	△ 22,466,700	△ 5.4	△ 11,644,649	△ 3.9
	後期		122,890,000	125,876,400	90,921,338	73.9	0	31,968,662	34,955,062	72.2	126,105,000	133,563,400	94,773,535	75.1	0	31,331,465	38,789,865	71.0	△ 7,687,000	△ 5.8	△ 3,852,197	△ 4.1	1.2
	介護		34,780,000	38,055,000	27,061,835	77.8	0	7,718,165	10,993,165	71.1	56,329,000	40,416,400	27,561,974	48.9	0	28,767,026	12,854,426	68.2	△ 2,361,400	△ 5.8	△ 500,139	△ 1.8	2.9
	小計		535,110,000	560,376,400	404,444,800	75.5	0	130,665,200	155,931,600	72.2	580,758,000	592,891,500	420,441,785	72.3	0	160,316,215	172,449,715	70.9	△ 32,515,100	△ 5.5	△ 15,996,985	△ 3.8	1.3
	滞納繰越分	医療	15,965,000	91,033,397	15,171,290	95.0	0	793,710	75,862,107	16.7	16,278,000	96,898,374	16,239,194	99.7	0	38,806	80,659,180	16.8	△ 5,864,977	△ 6.1	△ 1,067,904	△ 6.6	△ 0.1
		後期	4,851,000	24,921,762	4,360,302	89.8	0	490,698	20,561,460	17.5	4,795,000	25,524,690	4,427,602	92.3	0	367,398	21,097,088	17.3	△ 602,928	△ 2.4	△ 67,300	△ 1.5	0.2
		介護	2,208,000	12,196,548	2,050,950	92.8	0	157,050	10,145,598	16.8	2,380,000	11,866,596	2,051,061	86.1	0	328,939	9,815,535	17.3	329,952	2.8	△ 111	0.0	△ 0.5
		小計	23,024,000	128,151,707	21,582,542	93.7	0	1,441,458	106,569,165	16.8	23,453,000	134,289,660	22,717,857	96.8	0	735,143	111,571,803	16.9	△ 6,137,953	△ 4.6	△ 1,135,315	△ 5.0	△ 0.1
	計	558,134,000	688,528,107	426,027,342	76.3	0	132,106,658	262,500,765	61.9	604,211,000	727,181,160	443,159,642	73.3	0	161,051,358	284,021,518	60.9	△ 38,653,053	△ 5.3	△ 17,132,300	△ 3.9	1.0	